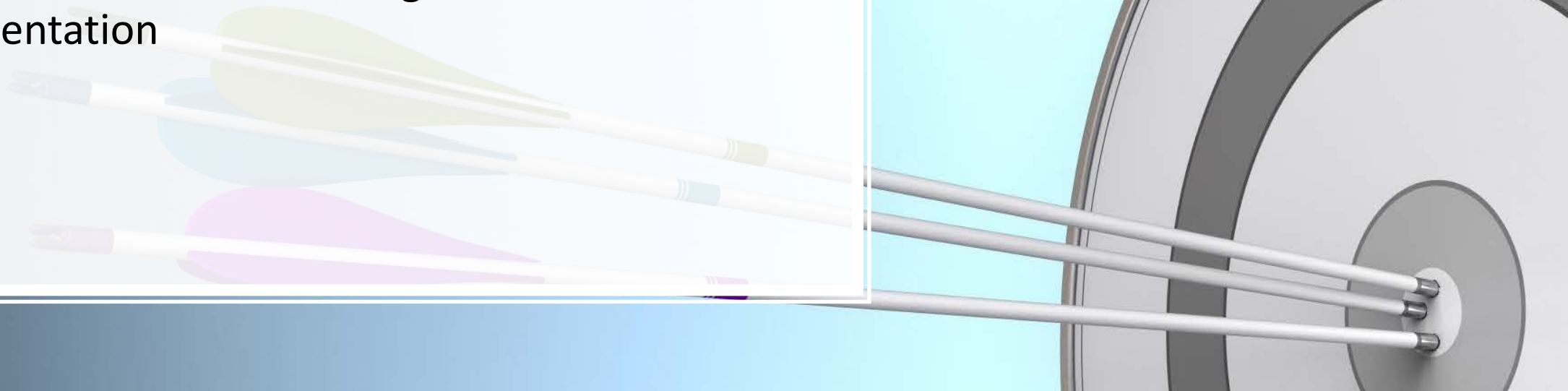


6-Month Objectives

- Build SEC Team
- Develop Legislative Agenda
- Finalize Application Review Process
- Launch Outreach Plan
- Secure Resources for SEC Program Implementation



2022 Workplan

Work Stream	Detail
Administration	MOUs, contracts, staffing, interagency relations
Application Process	Application review, journey map, timeline
Board Administration	Committee alignment, workplans,
Finance	Budget, bonding, accounts receivable
Legal	Policies and procedures, statute interpretation, policies
Legislative	Legislative agenda, OTG, legislator relations
Outreach	Accelerator, webinars, radio/TV, social equity applicant toolkit, workshops/symposia

Responsibility	Date Due
Establish minimum criteria for a workforce development plans for non-social equity applicants, and social equity plan for all applicants.	N/A
Recruit individuals from DIAs for workforce training programs	N/A
Determining uses for RERACA revenue	N/A
Encouraging participation of investors, cannabis establishments, and entrepreneurs in the cannabis business accelerator program	N/A
Establish process to ensure SEAs have access to capital	N/A
Develop MBE/WBE vendor list for cannabis establishments to contract with for necessary services	N/A
Use most recent 5-year census bureau American Community Survey data to determine state census tracts that are DI and publish list	8/1/21 and annually thereafter
Review and approve/deny workforce development plans submitted by producers seeking hybrid retailer licenses	N/A
Develop, approve/deny ownership criteria for joint ventures	N/A
Develop micro-cultivator program using funds from producers that provides mentorship to SEAs; determine system for program participation	Upon receipt of funds
Report to Governor and CGA judiciary committee arrest and conviction data for cannabis sales, broken down by race, municipality, gender, and age	10/1/23
Review SEA ownership information, determine status (SEA or non-SEA), and identify SEA applicants for lottery participation	N/A
Review ownership structure when a backer is removed (due to death or incapacitation)	N/A
Adopt regulations to prevent sale or change in ownership or control during provisional licensure and for three years following issuance of final licensure	N/A
In coordination with DCP/DECD, develop a cannabis business accelerator to provide technical assistance through partnership with cannabis establishments	N/A

Responsibility	Date Due
Accept applications from SEAs to participate in accelerator for retailer, cultivator, product mfr., food/bev mfr., and product packager	10/1/21
Refer violations of change in ownership to DCP for administrative enforcement action	N/A
Accept applications from retailers, cultivators, product mfrs., food/bev mfrs., product packagers, hybrid retailers, and micros to partner with SEAs for accelerator	7/1/22
Facilitate opportunities for accelerator participants to meet with investors	N/A
Coordinating with DECD/DOL, develop a workforce training program to ensure cannabis establishments have access to well-trained workers from DIAs	N/A
Assess workforce needs of cannabis establishments; develop universal application for workforce training programs	N/A
Partner with training providers to track/report performance outcomes of training participants (enrollment, completion, placement)	N/A
Explore creation of apprenticeship programs	N/A
Provide recommended budget info to OPM Secretary for FY23; estimate expenditures for even-numbered years; adjustments/revisions for odd years	N/A
Recommend funding for angel investor credits for cannabis business investment	N/A
Using bond proceeds and with DECD, provide low-interest loans to SEAs, municipalities and nonprofit orgs to rehab properties for cannabis establishment use	N/A
Using bond proceeds and with DECD, provide startup costs for SEAs, fund accelerator, and workforce training programs	N/A

Work Stream	January 2022	February 2022	March 2022
Administration	<ul style="list-style-type: none"> Revise DECD MOU Identify accounting firm Develop staffing plan w/ timeline Schedule monthly interagency meetings 	<ul style="list-style-type: none"> Execute DECD MOU Onboard staff pursuant to timeline Finalize accounting firm contract Present staffing plan to Council Host interagency meeting 	<ul style="list-style-type: none"> Execute accounting firm contract Onboard staff Amend staffing plan for approval Host interagency meeting
Application Process	<ul style="list-style-type: none"> Develop application journey map Develop application timeline Draft application review process 	<ul style="list-style-type: none"> Finalize application review process Present application timeline 	<ul style="list-style-type: none"> Application review
Council Administration	<ul style="list-style-type: none"> Finalize SEC, committee schedules Prepare meeting agendas Initiate committee purpose statements Update Council on cannabis study extension 	<ul style="list-style-type: none"> Prepare meeting agendas Finalize committee purpose statements Draft committee work plans Present cannabis study 	<ul style="list-style-type: none"> Prepare meeting agendas Present committee work plans
Finance	<ul style="list-style-type: none"> Align on DECD finance support Assess need for finance staff Finalize budget Draft bond commission request 	<ul style="list-style-type: none"> Present budget for Council approval Present bond commission request to SEC for approval Develop capital access plan 	<ul style="list-style-type: none"> Present monthly budget report Update request to Bond Commission Present capital access plan Council approval
Legal	<ul style="list-style-type: none"> Align on SEC roles/responsibilities Develop SEC policies and procedures 	<ul style="list-style-type: none"> Finalize SEC roles/responsibilities Finalize SEC policies and procedures 	<ul style="list-style-type: none"> Negotiate consultant contracts Develop/Issue RFPs for outreach partners
Legislative	<ul style="list-style-type: none"> Prepare extension request letter for legislature Draft legislative agenda 	<ul style="list-style-type: none"> Present legislative agenda Provide legislative update 	<ul style="list-style-type: none"> Monitor legislation Provide legislative update

Work Stream	April 2022	May 2022	June 2022
Administration	<ul style="list-style-type: none"> Onboard staff Host interagency meeting Develop MBE/WBE business list Develop data collection framework 	<ul style="list-style-type: none"> Onboard staff Host interagency meeting Present MBE/WBE business list prior to dissemination Present data collection framework 	<ul style="list-style-type: none"> Onboard staff Host interagency meeting Develop workforce training program framework
Application Process	<ul style="list-style-type: none"> Application review 	<ul style="list-style-type: none"> Application review 	<ul style="list-style-type: none"> Application review
Board Administration	<ul style="list-style-type: none"> Prepare SEC, council meeting agendas Review of committee work plans 	<ul style="list-style-type: none"> Prepare meeting agendas Review of committee work plans 	<ul style="list-style-type: none"> Prepare meeting agendas Review of committee work plans
Finance	<ul style="list-style-type: none"> Implement capital access plan Review/Present monthly budget report 	<ul style="list-style-type: none"> Present monthly budget report 	<ul style="list-style-type: none"> Present monthly budget report
Legal	<ul style="list-style-type: none"> Legal review of knowledge articles 	<ul style="list-style-type: none"> Legal review of knowledge articles 	<ul style="list-style-type: none"> Legal review of knowledge articles
Legislative	<ul style="list-style-type: none"> Monitor legislation Provide legislative update 	<ul style="list-style-type: none"> Monitor legislation Provide legislative update 	<ul style="list-style-type: none"> Monitor legislation Provide legislative update
Outreach	<ul style="list-style-type: none"> Buildout website Host webinars Host community partners meeting Implement micro-cultivator program Amend radio buys (as needed) 	<ul style="list-style-type: none"> Build out website Host webinars Host community partners meeting Amend radio buys (as needed) Present micro-cultivator progress 	<ul style="list-style-type: none"> Build out website Host webinars Host community partners meeting Amend radio buys (as needed) Refine knowledge articles